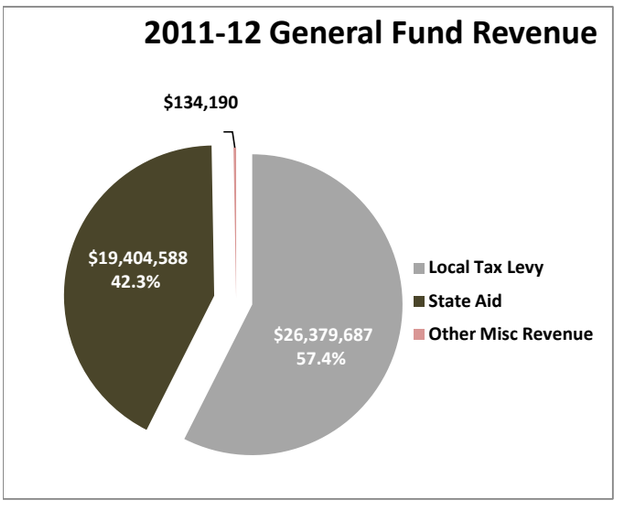
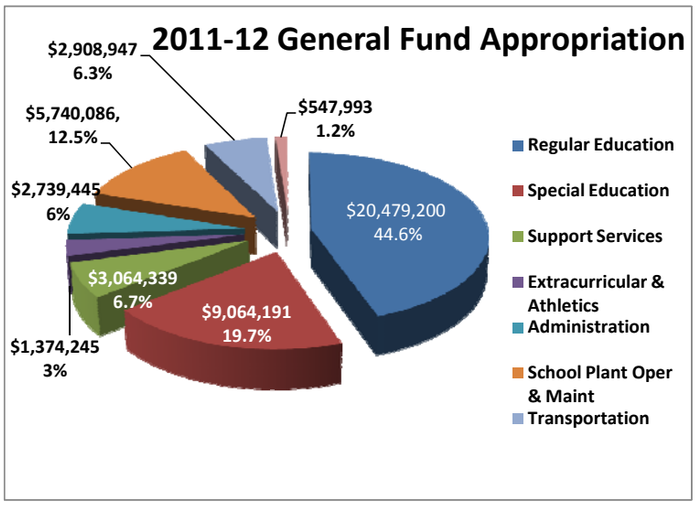
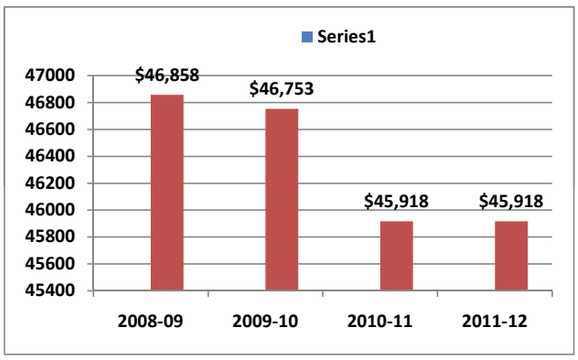
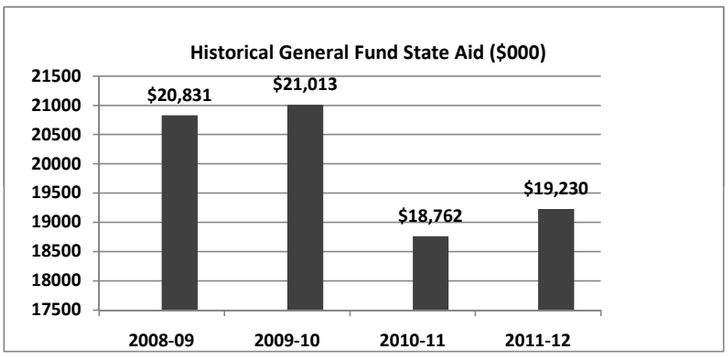
Barnegat Township School District
Proposed 2011-2012 Budget Highlights

* **No increase in General Fund budget in 2011-12; same as 2010-2011.**
* **No increase in the General Fund real estate tax levy amount in 2011-2012; same as 2010-11.**
* **2011-2012 projected enrollment = 3403**









TOTAL TAX LEVY **$26,379,687.00**

	2008-09	2009-10	2010-11	2011-12(Proposed)
*Historical Force Reductions		-26	-65	-9.5
Cumulative Force Reductions		-26	-91	-100.5

* **State Efficiency Measures All K-12 Districts 1801-3500 Students [69 Total In New Jersey]:**
{Source: 2010 Comparative State Spending Guide}

	Cost Per Pupil	State Ranking [1 is lowest cost]	
Total Cost Per Pupil	$ 12,310	20	49 Districts more expensive
Classroom Cost Per pupil	$ 7,134	18	51 Districts more expensive
Support Services Per Pupil	$ 1,698	19	50 Districts more expensive
Administrative Cost Per Pupil	$ 1,009	2	67 Districts more expensive
Median Teacher Salary	$ 51,239	6	63 Districts more expensive
Median Administrator Salary	$ 94,288	4	65 Districts more expensive

Election: April 27th, 3:00 PM - 9:00 PM