

**Township Budget Cut Recommendations
2010-2011 School District Budget**

Attachment A
May 12, 2010 Joint Defeated Budget Meeting
Barnegat Twp Committee and Barnegat Twp Board of Education

	<u>No. Cut</u>	<u>General Fund 2010-2011 Incremental Savings</u>	<u>General Fund 2010-2011 Cumulative Savings</u>
1. <u>Transportation</u>			
Eliminate 4 FT Additional Bus Drivers	-4	(130,000)	
Eliminate 1 FT Bus Mechanic	-1	(46,400)	
		(176,400)	(176,400)
2. <u>Security</u>			
Eliminate 2 Additional FT Security Guards	-2	(57,200)	(233,600)
3. <u>Sports</u>			
Further Reduce Assistant Coaches & Supplies		(125,910)	(359,510)
4. <u>Administrative Staff</u>			
Eliminate 2 Additional FT Secretaries	-2	(90,600)	(450,110)
5. <u>Playground/Cafeteria Aides</u>			
Eliminate 12 PT Additional Playground/Cafeteria Aides	-12	(63,800)	(513,910)
6. <u>Nurses</u>			
Eliminate 1 FT RN Nurse	-1	(39,000)	
Add 1 PT RN Nurse	1	18,000	
		(21,000)	(534,910)
7. <u>Do not replace additional retiring teachers</u>			
Four (4) added retiring teachers not replaced	-4	(237,800)	(772,710)
8. <u>Reduce Brackman after school activities by 40%</u>			
		(15,000)	(787,710)
9. <u>Reduce water utility cost</u>			
		(25,000)	(812,710)
Total Gross Budget Reduction			(812,710)
Unemployment Increase		-27	205,461
Total Net Budget Reduction			(607,249)

Notes:
FT=Full-Time
PT= Part-Time